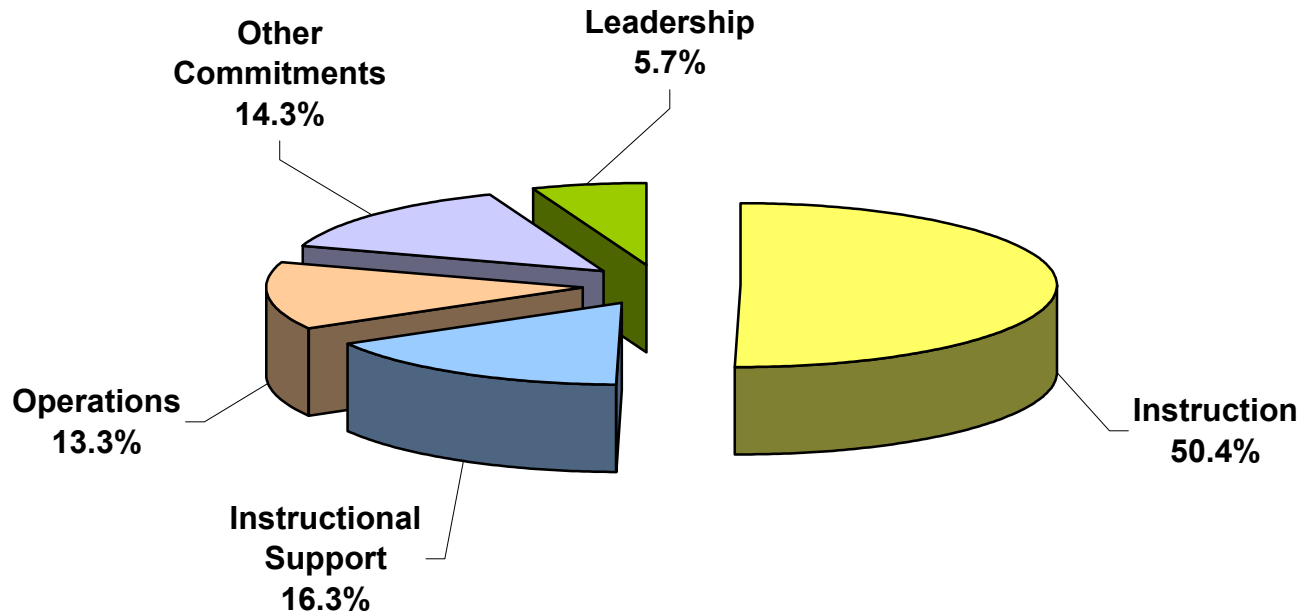
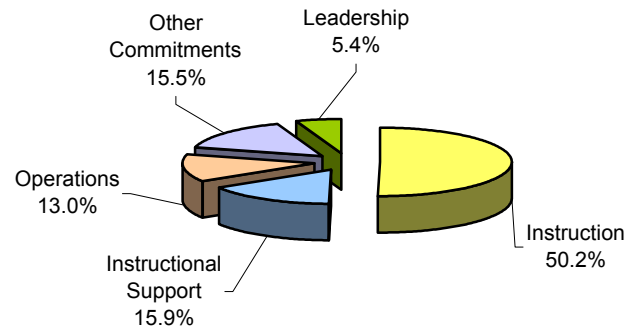


# West Warwick Public Schools

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



District Enrollment (ADM): 3,660	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$26,777,304	\$7,316	50.4%
Instructional Support	\$8,647,766	\$2,363	16.3%
Operations	\$7,089,265	\$1,937	13.3%
Other Commitments	\$7,608,638	\$2,079	14.3%
Leadership	\$3,051,073	\$834	5.7%
Total District Expenditures	\$53,174,046	\$14,528	100.0%